



**West Suffolk - 2023 to 2024 Capital Programme - Property Asset Management Plan Breakdown**

**Attachment D Appendix 2a**

	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	Total Budget (Over 10 Years)
<b>Project Description</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>
Bunting Road, Bury St Edmunds - roof renewal and LED lighting		<b>142,500</b>									<b>142,500</b>
Chiswick Avenue, Mildenhall - roof renewal and LED lighting			<b>35,000</b>								<b>35,000</b>
Gregory Road, Mildenhall - roof renewal and LED lighting	<b>22,000</b>										<b>22,000</b>
Hampstead Avenue, Mildenhall - roof renewal and LED lighting		<b>90,000</b>									<b>90,000</b>
James Carter Road, Mildenhall - roof renewal and LED lighting		<b>80,000</b>									<b>80,000</b>
Craven Way, Newmarket - roof renewal and LED lighting			<b>98,000</b>								<b>98,000</b>
57 Eastern Way, Bury St Edmunds - roof renewal and LED lighting		<b>120,000</b>									<b>120,000</b>
<b>TOTAL</b>	<b>1,635,000.00</b>	<b>1,979,500.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>11,614,500.00</b>